



300774

2025- 061



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22,480.00

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" " " " 55%

" "

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38—

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3526011981XXXXXXXX

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91350800764090552P

10,000

2004 8 5

100%

3

3502211973XXXXXXXX

XXXXXXXX

915326236626492550

()

10,000

2007 8 3

1		5,625	56.25%
2		2,000	20%
3		1,700	17%
4		675	6.75%
		10,000	100%

1		2,800	28%
2		1,700	17%
3		5,500	55%
		10,000	100%

	2024 12 31	2025 7 31
	153,743,411.87	154,786,187.99
	173,280,158.29	187,178,534.23
	-19,536,746.42	-32,392,346.24
	5,281,653.27	8,023,376.48
	2024	2025 1-7
	0	0
	-16,518,498.38	-12,855,599.82
	-6,153,101.09	-3,024,817.92

2

7

1	C100000202407 3118000715	0. 3799	2024-07-03	2034-07-03
2	C532600202503 3210158152	6. 4260	2025-03-25	2035-03-24
3	T530000202010 3050055970	0. 7175		

1

1

"

"

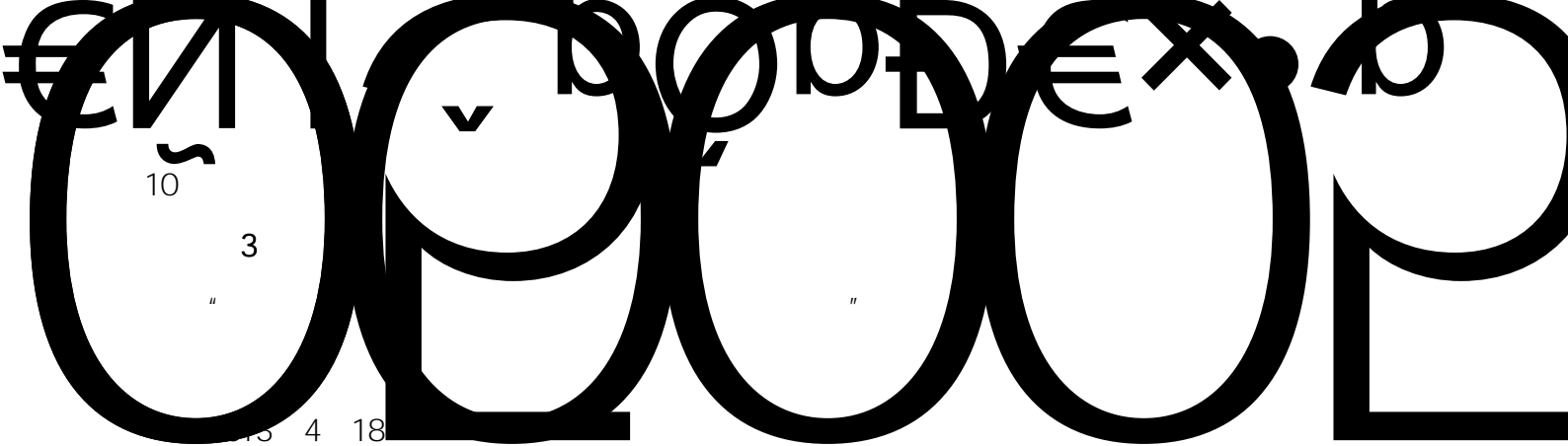
9 /

1184

1018

0.3799

2022 4 25



10
3
" 15 4 18
> [2013] 22
" () 649. 47 62780
0. 97% 113. 78 6950 0. 61%
535. 69 55830 1. 04%
609. 43 116. 29 19. 08%
109. 51 15. 90 14. 52% 499. 92
100. 39 20. 08% "

2

1 2009 3 13

8

2 2020 " " —

" " "

"

3 2023 " "

" " "

"

4 2024 " " "

" " "

5 2024 " "

T5300002020103050055970

1. 10km²

2024 7 3

7

55%

8

1

1.

1

2

1

×

+

+

+

+

A

B

0%-6%

C

0%-25%

D

(LPR)

E

2009 01 01

(2019 39)

$$V = V_0 \times \frac{A}{A_0} \times \frac{B}{B_0} \times \frac{C}{C_0} \times \frac{D}{D_0} \times \frac{E}{E_0}$$

$$V =$$

$$V_0 =$$

$$A =$$

$$A_0 =$$

$$B =$$

$$B_0 =$$

$$C =$$

$$C_0 =$$

$$D =$$

$$D_0 =$$

$$E =$$

$$E_0 =$$

2

3

$$P = \sum_{t=1}^n (CI - CO)_t \frac{1}{(1+i)^t}$$



P—

CI —

CO—

(CI CO)_t—

i—

t— *t* 1 2 ... *n*

n—

$$P \quad Cr \quad F \quad \sum_{i=1}^n U_i \quad P_i \quad 1 \quad F$$

P—

Cr—

U_i—

P_i—

—

i \bar{O}

$$P = S \times P_a^l$$

P—

S—

Pla—

4

2025 07 31

15, 478. 61	18, 717. 85	-
3, 239. 24		
64, 734. 14	49, 255. 53	318. 22%
18, 717. 85	0. 00	0. 00%
46, 016. 29	49, 255. 53	1, 520. 59%

	A	B	C=B-A	D=C/A×100%
1	962.44	961.04	-1.40	-0.15
2	14,516.17	63,773.10	49,256.93	339.32
3	51.68	74.28	22.60	43.73
4	12.15	12.15	-	-
5	14,452.34	63,686.67	49,234.33	340.67
6	15,478.61	64,734.14		

		A	B	C=B-A	D=C/A×100%
10		-3,239.24	46,016.29	49,255.53	1,520.59

1.

0

2.

1

:

2

3

4

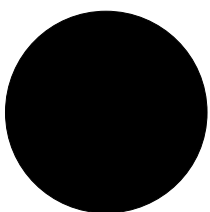
--

o n

2025 11 17

s

1



"

"

\$

"

X



W w o e

1.3

2.1

10

30%

2.1.1

2.1.2

2.2

10

50%

2.2.1

2.2.2

1

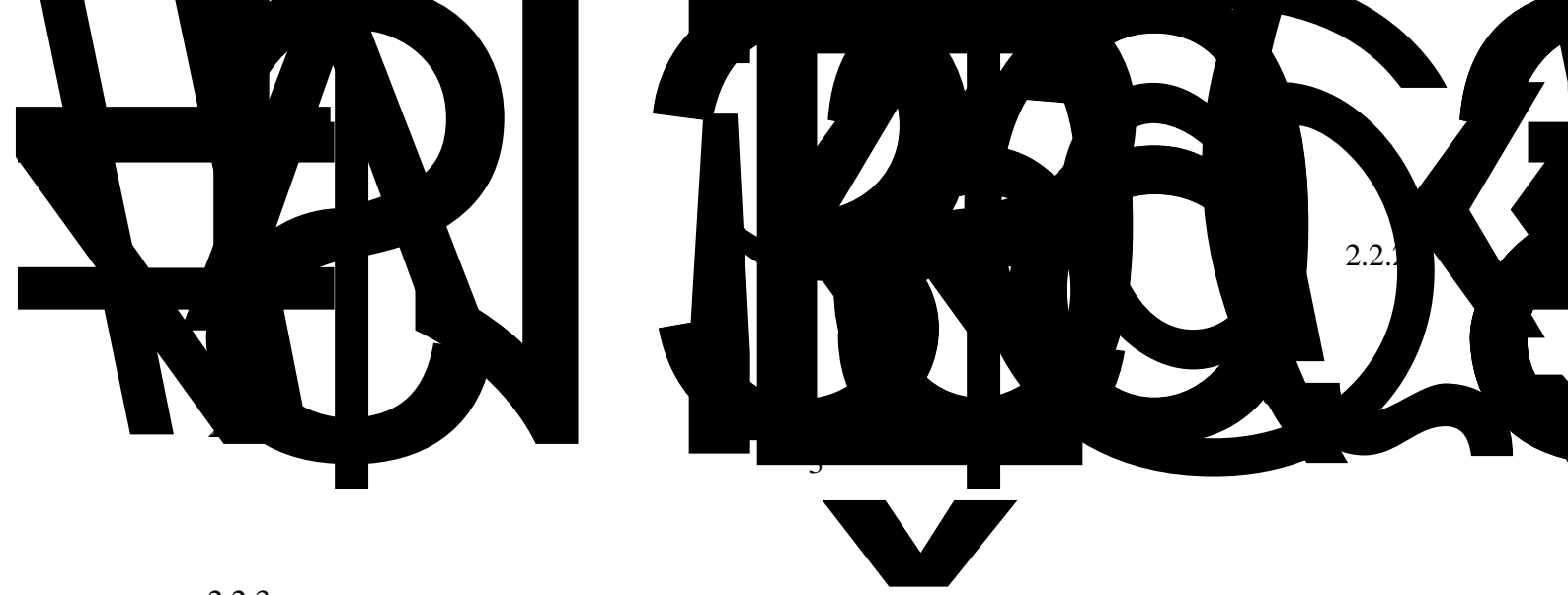
“ ”

2

“ ” 45%

“ ”

30



2.2.

2.2.3

2.2.4

182.961,603.21

39 '(##1,=x,y'

0

3.2

3.3

3.3.1

3

3.3.2

3.3.2.1

U .3

10,520.47

2026 6 30	1,000.00
2026 12 31	7,000.00
2027 6 30	8,500.00
2027 12 31	10,520.47

8,607.66

10520.47

10,520.47

8,607.66

4.1

24

5.2.1

5.2.2

5.2.3

100

5.2.4

30

100

5.2.5

5.2.6

100

5.2.7

5.4

"

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i

ii

iii

3,300

90

9.1

9.1.1

9.1.2

9.2

10%

9.2.1

9.2.2

45

9.2.3

30

9.3

11.1

11.2

15

11.3

1

2

1.

2

(" ")

3

6.5%

4

5

5

6

7.

45%

2 2 2

("

")

1

2